| 区分 | 労務管理の実施 に関する業務等 | 給与の支給に 関する業務等 | 福利厚生の実施 に関する業務等 | 計 | 法人共通 | 合計 |
|--|--|--|---|--|---|---|
| 行政コスト | 000 040 000 | 0.47 007 470 | | 0.705.000.004 | 540,000,405 | 0 000 000 700 |
| 損益計算書上の費用合計 その他行政コスト | 663,812,032 | 847,997,472 | 1,283,257,130 | 2,795,066,634 | 513,823,135 | 3,308,889,769 |
| 減価償却相当額 | 440,388 | 450,455 | 594,910 | 1,485,753 | | 1,485,753 |
| その他行政コスト合計 | 440,388 | 450,455 | 594,910 | 1,485,753 | - | 1,485,753 |
| 計 | 664,252,420 | 848,447,927 | 1,283,852,040 | 2,796,552,387 | 513,823,135 | 3,310,375,522 |
| 独立行政法人の業務運営に関して 国民の負担に帰せられるコスト | 671,778,446 | 858,169,627 | 1,293,887,410 | 2,823,835,483 | 520,243,174 | 3,344,078,657 |
| 事業費用、事業収益及び事業損益 | | | | | | |
| 事業費用 | 107.005.150 | 570 000 700 | 000 440 700 | 4 047 000 700 | | 4 047 000 700 |
| 人件費 賞与引当金繰入 | 437,925,153 35,284,025 | 578,989,783 45,575,199 | 600,418,792 47,045,368 | 1,617,333,728 127,904,592 | | 1,617,333,728 127,904,592 |
| 退職給付費用 | 25,665,918 | 33,151,811 | 34,221,228 | 93,038,957 | | 93,038,957 |
| 旅費交通費 | 3,476,530 | 5,106,657 | 4,360,820 | 12,944,007 | - | 12,944,007 |
| 業務委託費 | 22,578,287 | 28,749,133 | 30,080,643 | 81,408,063 | - | 81,408,063 |
| | 35,264,849 | 45,485,997 | 48,940,051 | 129,690,897 | - | 129,690,897 |
| 減価償却費 | 51,236,765 | 56,233,701 | 58,205,414 | 165,675,880 | | 165,675,880 |
| 保守費 | 23,088,236 | 26,991,447 | 27,879,219 | 77,958,902 | | 77,958,902 |
| 備品消耗品費 通信費 | 4,425,064 5,952,887 | 5,667,235 7,663,842 | 5,839,257 7,934,435 | 15,931,556 21,551,164 | | 15,931,556 21,551,164 |
| | 72,556 | 2,281,199 | 92,428 | 2,446,183 | | 2,446,183 |
| 安全衛生費 | | | 45,737,578 | 45,737,578 | - | 45,737,578 |
| 福利厚生関係費 | 699,672 | 773,125 | 358,543,318 | 360,016,115 | | 360,016,115 |
| その他業務経費 | 18,141,546 | 11,327,836 | 13,957,954 | 43,427,336 | - | 43,427,336 |
| 一般管理費 | | - | | | 496,719,336 | 496,719,336 |
| 財務費用 | - | - | - | - | 17,103,799 | 17,103,799 |
| 事業収益 | 663,811,488 | 847,996,965 | 1,283,256,505 | 2,795,064,958 | 513,823,135 | 3,308,888,093 |
| | 635,397,795 | 775,006,020 | 1,185,961,300 | 2,596,365,115 | 475,281,932 | 3,071,647,047 |
| 資産見返負債戻入 | 23,597,936 | 20,533,547 | 21,353,644 | 65,485,127 | 6,089,515 | 71,574,642 |
| 賞与引当金見返に係る収益 | 35,284,025 | 45,575,199 | 47,045,368 | 127,904,592 | 19,112,180 | 147,016,772 |
| 退職給付引当金見返に係る収益 | 25,665,918 | 33,151,811 | 34,221,228 | 93,038,957 | 13,902,372 | 106,941,329 |
| 財務収益 | - | - | - | - | 4 | 4 |
| 新 計 | 2,000 719,947,674 | 2,000 874,268,577 | 2,000 1,288,583,540 | 6,000 2,882,799,791 | 121,020 514,507,023 | 127,020 3,397,306,814 |
| 事業損益 | 56,136,186 | 26,271,612 | 5,327,035 | 87,734,833 | 683,888 | 88,418,721 |
| 臨時損益等 | 33,133,133 | | 3,321,333 | 0.,, | 333,333 | 55,, |
| 臨時損失 | | | | | | |
| 固定資産除却損 | 544 | 507 | 625 | 1,676 | - | 1,676 |
| 計 | 544 | 507 | 625 | 1,676 | - | 1,676 |
| | 228,317 | 251,612 | 288,608 | 768,537 | | 768,537 |
| 資産見返運営費交付金戻入 | 544 | 507 | 625 | 1,676 | | 1,676 |
| 計 | 228,861 | 252,119 | 289,233 | 770,213 | - | 770,213 |
| 当期純損益 | 56,364,503 | 26,523,224 | 5,615,643 | 88,503,370 | 683,888 | 89,187,258 |
| 前事業年度繰越積立金取崩額 | 3,591,475 | 5,520,107 | 54,136,192 | 63,247,774 | | , - , |
| 当期総損益 | 59,955,978 | | | | 14,490,096 | 77,737,870 |
| | | 32,043,331 | 59,751,835 | 151,751,144 | 14,490,096 15,173,984 | |
| 総資産 | | 32,043,331 | | | | 77,737,870 |
| 総負圧 (主要資産内訳) 流動資産 | 38,872,930 | 32,043,331 | | | | 77,737,870 |
| (主要資産内訳) | 38,872,930 | | 59,751,835 | 151,751,144 | 15,173,984 | 77,737,870 166,925,128 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 | 1,481,727 | 50,496,070 - 2,344,674 | 59,751,835 100,678,344 - 7,158,091 | 151,751,144 190,047,344 - 10,984,492 | 15,173,984 387,706,602 353,864,738 11,241 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 | | 50,496,070 | 59,751,835 100,678,344 | 151,751,144 | 387,706,602 353,864,738 11,241 14,446,963 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 65, 605, 223 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 | 1,481,727 2,107,178 | 50,496,070 - 2,344,674 2,576,197 | 59,751,835 100,678,344 - 7,158,091 46,474,885 | 151,751,144 190,047,344 - 10,984,492 51,158,260 | 387,706,602 353,864,738 11,241 14,446,963 271,480 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 65, 605, 223 271, 480 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 | 1,481,727 2,107,178 - 35,284,025 | 50,496,070 - 2,344,674 2,576,197 - 45,575,199 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 | 151,751,144 190,047,344 - 10,984,492 51,158,260 - 127,904,592 | 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 | 1,481,727 2,107,178 | 50,496,070 - 2,344,674 2,576,197 | 59,751,835 100,678,344 - 7,158,091 46,474,885 | 151,751,144 190,047,344 - 10,984,492 51,158,260 | 387,706,602 353,864,738 11,241 14,446,963 271,480 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 65, 605, 223 271, 480 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 | 1,481,727 2,107,178 - 35,284,025 591,663,705 | 50,496,070 - 2,344,674 2,576,197 - 45,575,199 674,563,323 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 | 190,047,344 | 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 | 50,496,070 - 2,344,674 2,576,197 - 45,575,199 674,563,323 348,434,031 85,620,978 51,103,869 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 | 190,047,344 | 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 65, 605, 223 271, 480 147, 016, 772 2, 193, 790, 378 1, 121, 669, 629 282, 495, 357 168, 424, 843 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 | 50,496,070 | 59,751,835 100,678,344 | 190,047,344 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 | 50,496,070 | 59,751,835 100,678,344 | 190,047,344 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両連搬具 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 | 50,496,070 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 | 151,751,144 190,047,344 - 10,984,492 51,158,260 - 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両連搬具 減価償却累計額 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 | 50,496,070 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 | 151,751,144 190,047,344 - 10,984,492 51,158,260 - 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 - 2,593,768 2,552,597 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両連搬具 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 | 50,496,070 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 | 151,751,144 190,047,344 - 10,984,492 51,158,260 - 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 買与引当金見返 固定資産 有形固定資産 有形固定資産 連物 減価償却累計額 構築物 減価償却累計額 車両運搬具 減価償却累計額 工具器具備品 | - 1,481,727 2,107,178 - 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 | 50,496,070 | 59,751,835 100,678,344 - 7,158,091 46,474,885 - 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 | 151,751,144 190,047,344 - 10,984,492 51,158,260 - 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 連物 減価償却累計額 構築物 減価償却累計額 車両連搬具 減価償却累計額 工具器具備品 減価償却累計額 土地 無形固定資産 | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 | 50,496,070 - 2,344,674 2,576,197 - 45,575,199 674,563,323 348,434,031 85,620,978 51,103,869 12,827,084 8,885,926 16,034,703 12,493,984 199,649,660 130,775,015 237,560,400 37,252,594 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,751,933 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 | 151,751,144 190,047,344 10,984,492 51,158,260 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 376,884,362 761,270,000 112,934,642 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 140,286,662 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両連機具 減価償却累計額 工具器具備品 減価償却累計額 土地 無形固定資産 電話加入権 | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 117,855 | 50,496,070 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 137,895 | 151,751,144 190,047,344 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 23,625 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 140,286,662 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両連搬具 減価償却累計額 工具器具備品 減価償却累計額 土地 無形固定資産 電話加入権 ソフトウェア | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 117,855 33,885,710 | 50,496,070 2,344,674 2,576,197 - 45,575,199 674,563,323 348,434,031 85,620,978 51,103,869 12,827,084 8,885,926 16,034,703 12,493,984 199,649,660 130,775,015 237,560,400 37,252,594 148,125 34,667,410 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 137,895 35,780,265 | 151,751,144 190,047,344 10,984,492 51,158,260 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 376,884,362 761,270,000 112,934,642 403,875 104,333,385 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 23,625 13,370,693 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 140,286,662 427,500 117,704,078 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両運搬具 減価償却累計額 工具器具備品 減価償却累計額 土地 無形固定資産 電話加入権 ソフトウェア ソフトウェア | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 117,855 33,885,710 1,993,957 | 50,496,070 2,344,674 2,576,197 45,575,199 674,563,323 348,434,031 85,620,978 51,103,869 12,827,084 8,885,926 16,034,703 12,493,984 199,649,660 130,775,015 237,560,400 37,252,594 148,125 34,667,410 2,437,059 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 137,895 35,780,265 3,766,366 | 151,751,144 190,047,344 10,984,492 51,158,260 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 376,884,362 761,270,000 112,934,642 403,875 104,333,385 8,197,382 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 23,625 13,370,693 13,957,702 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,4843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 140,286,662 427,500 117,704,078 22,155,084 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両運機具 減価償却累計額 工具器具備品 減価償却累計額 土地 無形固定資産 電話加入権 ソフトウェア | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 117,855 33,885,710 | 50,496,070 2,344,674 2,576,197 - 45,575,199 674,563,323 348,434,031 85,620,978 51,103,869 12,827,084 8,885,926 16,034,703 12,493,984 199,649,660 130,775,015 237,560,400 37,252,594 148,125 34,667,410 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 137,895 35,780,265 | 151,751,144 190,047,344 10,984,492 51,158,260 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 376,884,362 761,270,000 112,934,642 403,875 104,333,385 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 23,625 13,370,693 | 77,737,870 166,925,128 577,753,946 353,864,738 10,995,733 65,605,223 271,480 147,016,772 2,193,790,378 1,121,669,629 282,495,357 168,424,843 40,647,516 29,409,822 46,637,263 37,387,143 655,917,616 430,076,315 761,270,000 140,286,662 427,500 117,704,078 |
| (主要資産内訳) 流動資産 現金及び預金 棚卸資産 前払費用 未収金 賞与引当金見返 固定資産 有形固定資産 建物 減価償却累計額 構築物 減価償却累計額 車両運搬具 減価償却累計額 工具器具備品 減価償却累計額 工り器具備品 減価償却累計額 工り器との世別である。 | 1,481,727 2,107,178 35,284,025 591,663,705 332,021,193 80,112,469 45,681,321 13,149,913 8,824,505 12,252,751 9,520,796 170,455,933 110,923,751 231,000,500 35,997,522 117,855 33,885,710 1,993,957 223,644,990 | 50,496,070 | 59,751,835 100,678,344 7,158,091 46,474,885 47,045,368 743,630,943 405,757,493 96,519,334 59,984,369 14,670,519 11,699,391 15,756,041 12,819,766 205,791,621 135,185,596 292,709,100 39,684,526 137,895 35,780,265 3,766,366 298,188,924 | 151,751,144 190,047,344 10,984,492 51,158,260 127,904,592 2,009,857,971 1,086,212,717 262,252,781 156,769,559 40,647,516 29,409,822 44,043,495 34,834,546 575,897,214 376,884,362 761,270,000 112,934,642 403,875 104,333,385 8,197,382 810,710,612 | 15,173,984 387,706,602 353,864,738 11,241 14,446,963 271,480 19,112,180 183,932,407 35,456,912 20,242,576 11,655,284 2,593,768 2,552,597 80,020,402 53,191,953 27,352,020 23,625 13,370,693 13,957,702 121,123,475 | 77, 737, 870 166, 925, 128 577, 753, 946 353, 864, 738 10, 995, 733 65, 605, 223 271, 480 147, 016, 772 2, 193, 790, 378 1, 121, 669, 629 282, 495, 357 168, 424, 843 40, 647, 516 29, 409, 822 46, 637, 263 37, 387, 143 655, 917, 616 430, 076, 315 761, 270, 000 140, 286, 662 427, 500 117, 704, 078 22, 155, 084 931, 834, 087 |

(注)1.事業の種類の区分方法及び事業の内容は次のとおりである。

事業の種類の区分方法は、独立行政法人駐留軍等労働者労務管理機構法に定める業務の範囲ごとに区分している。 事業の内容は次のとおりである。

労務管理の実施に関する業務等・・・同法第10条第1項第1号及び第4号

給与の支給に関する業務等・・・・・同法第10条第1項第2号及び第4号 福利厚生の実施に関する業務等・・・・同法第10条第1項第3号及び第4号並びに第2項及び附則第6条

2 . 法人共通は各セグメントに配賦しなかったものであり、その主なものは総務部門等経費である。